



Fuente del Ingreso (No Tributarios)		Ingresos Estimado	Modificaciones a Ingresos Estimado		Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	Cuentas por Cobrar	% Avance de Recaudación
			Ampliaciones	Reducciones					
V	Productos	4,650,000.00	0.00	0.00	4,650,000.00	8,578,160.44	8,578,160.44	0.00	184%
V.I	Productos de Tipo Corriente	450,000.00	0.00	0.00	450,000.00	1,370.80	1,370.80	0.00	0%
V.II	Productos de Capital	4,200,000.00	0.00	0.00	4,200,000.00	8,576,789.64	8,576,789.64	0.00	204%
VI	Aprovechamientos	101,526,930.00	43,425,647.00	0.00	144,952,577.00	143,445,941.27	143,445,941.27	0.00	99%
VI.I	Aprovechamiento de Tipo Corriente	101,526,930.00	43,425,647.00	0.00	144,952,577.00	143,445,941.27	143,445,941.27	0.00	99%
VII	Ingresos por Ventas de Bienes y Servicios	29,100,000.00	6,788,391.00	0.00	35,888,391.00	19,802,201.81	18,304,693.42	1,497,508.39	51%
VII.I	Ingresos x Vta de bienes y Serv. de Organ. Descent	29,100,000.00	6,788,391.00	0.00	35,888,391.00	19,802,201.81	18,304,693.42	1,497,508.39	51%
VIII	Participaciones y Aportaciones	5,687,424,093.00	1,279,120,960.00	4,193,378,233.00	2,773,166,820.00	599,533,473.31	599,533,473.31	0.00	22%
VIII.II	Aportaciones	5,687,424,093.00	1,279,120,960.00	4,193,378,233.00	2,773,166,820.00	599,533,473.31	599,533,473.31	0.00	22%
IX	Transfer., Asignaciones, Subsidios y Otras Ayudas	379,178,670.00	160,213,008.00	117,252,370.00	422,139,308.00	247,553,070.91	247,553,070.91	0.00	59%
IX.I	Transferencias Internas y Asig. al Sector Publico	379,178,670.00	157,213,008.00	117,252,370.00	419,139,308.00	247,553,070.91	247,553,070.91	0.00	59%
IX.III	Subsidios y Subvenciones	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0%
IX.VI	Transferencias a Fideicomisos, Mandatos y Analogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
TOTAL DE INGRESOS:		6,201,879,693.00	1,489,548,006.00	4,310,630,603.00	3,380,797,096.00	1,018,912,847.74	1,017,415,339.35	1,497,508.39	30%